

Department of State and USAID Performance Measures - Philippines

	OU Response for FY 2005					OU Response for FY 2006					OU Response for FY 2007					OU Response for FY 2008					OU Response Comment: Description of the significant result for a strategic objective	Data Quality Factors: Information relevant to the collection of this indicator data, e.g. "this data was not collected last year because it is only collected every five years."
Program Component Name: Strengthen The Financial Services Sector & Increase Access to Capital																						
Has your program supported lending institutions and/or their clients? If yes, total # of loans by USAID assisted institutions; # of loans to women; # of loans to other historically disadvantaged groups ; # of micro loans (FY 05 actual; FY 06 - 08 target)	Yes	# Total loans 208,486	# loans women 166,789	# loans disadvantaged groups 18,581	# Micro loans 208,486		# Total loans 250,000	# loans women	# loans disadvantaged groups	# Micro loans 250,000		# Total loans 300,000	# loans women	# loans disadvantaged groups	# Micro loans 300,000		# Total loans	# loans women	# loans disadvantaged groups	# Micro loans	The Microenterprise Access to Banking Services (MABS) is assisting Rural Banks throughout Mindanao to develop the capability to "profitably" provide loans and deposit services to microenterprises. "Total # of loans" are all microloans made for the fiscal year only. These are not cumulative numbers. The program concludes in FY 07 which is why no targets are reported for FY 08.	MABS Program objective is to increase access of microenterprises to formal financial services. The activity is designed to encourage banks to make loans to credit worthy borrowers irrespective of gender, which is not targeted. Information is available for sex-disaggregated actuals for previous years only and no targets are set for outlying years, as implementers are not held accountable for this.
	Of the loans described above, what percentage of the number of loans is on schedule for repayment?	loans on schedule 86 %																				
If yes, total value of loans by USAID assisted institutions in FY05. Value of loans to women; value of loans to other historically disadvantaged groups; value of micro loans (FY05 actual; FY06 - 08 targets).	Total loans \$ 48,800,000	loans women \$ 39,000,000	loans disadvantaged groups \$ 2,000,000	Micro loans \$ 48,800,000		Total loans \$ 60,000,000	loans women \$	loans disadvantaged groups \$	Micro loans \$ 60,000,000		Total loans \$ 70,000,000	loans women \$	loans disadvantaged groups \$	Micro loans \$ 70,000,000		Total loans \$	loans women \$	loans disadvantaged groups \$	Micro loans \$	Total value of loans are all microloans made for the fiscal year only. These are not cumulative numbers. The program cludes in FY 07 which is why no targets are reported in FY 08.	MABS Program objective is to increase access of microenterprises to formal financial services. The activity is designed to encourage banks to make loans to credit worthy borrowers irrespective of gender, which is not targeted. Information is available for sex-disaggregated actuals for previous years only and no targets are set for outlying years, as implementers are not held accountable for this.	
	Of the loans described above, what percentage of the value of the lending portfolio is on schedule for repayment?	on schedule 95 %																				
Do you have a program to strengthen the banking system or central bank? If yes, describe the program.	Yes																			An independent consultant hired under the program worked with the Bangko Sentral ng Pilipinas (BSP) to institute changes to the bank examination manual to take microfinance operations into account. These changes were pilot tested from May to June 2003 and incorporated in the BSP examination manual in July 2003. More than 239 bank examiners were trained in the new procedures in August 2003 and January 2004. The BSP further amended the loan loss provision requirements for microfinance operations based on recommendations by the independent consultant.	In FY 05, MABS also conducted three thraining sessions to orient 119 BSP examiners on the modifications made to the examination manual for banks involved in microfinance.	
	If yes, what percent of banks are current with their required reporting requirements.	current 100 %																				
If yes, have banking and/or central bank institutions been strengthened as a result of your program? If yes, specify how (in quantifiable terms if possible) in 05; if not, why not?	Yes																			The Bangko Sentral ng Pilipinas is now regularly conducting examinations of microfinance operations of banks in an effective manner using the pcedures developed with support of the independent consultant provided by USAID.	The FY 05 numbers are for microdeposit accounts only.	
	Can the impact of your program be measured by the value (\$) of deposits at USAID assisted banks? If yes, report value in USAID assisted banks and value of deposits in total.	Yes	Value in USAID assisted banks \$ 19,000,000	Total Value of Deposits \$ 19,000,000																		
Did your program provide assistance to non-bank financial institutions (NBFIs) in FY05? If yes specify the type of institution, type of assistance (TA, training, etc)and result/impact (quantifiable if possible).	Yes																			Under the CUES Program, USAID provided technical assistanc to strengthen operations of credit cooperatives. Assistance was in the form of training and on-site consultations. Results: 133 branches of 49 credit cooperatives are now strengthened and are providing financials services to over 604,300 members.		

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Has your mission sponsored long-term training (e.g. university) in the U.S. in excess of one month? If yes, for how many people?	OU Response for FY 2005					OU Response for FY 2006					OU Response for FY 2007					OU Response for FY 2008					OU Response Comment: Description of the significant result for a strategic objective	Data Quality Factors: Information relevant to the collection of this indicator data, e.g. "this data was not collected last year because it is only collected every five years."
	No	# Male	# Female	# Total			# Male	# Female	# Total			# Male	# Female	# Total			# Male	# Female	# Total			
	No																					
Program Component Name: Expand & Improve Access To Economic & Social Infrastructure																						
In what area(s) of infrastructure is your program active (telecommunications, energy, roads, schools, hospitals, water and sanitation, housing, etc.)? In fragile states, do any of these programs target underserved areas or populations? If yes, describe.																					Yes--Mostly roads, bridges, ports, water systems, trading centers and mobile telecom services. Infrastructure development is focused on the underserved population (mostly Muslims) in conflict-affected areas. The projects aim to spur economic development and to demonstrate to the local population that their needs are being attended to by the Philippine/ U.S. Governments.	
Do you have a program to expand telecommunications? If yes, what is the number of telecom subscribers per 1000 people (land-line v. cellular)?	Yes	# Land-line subscribers per 1000	# Cellular subscribers per 1000				# Land-line subscribers per 1000	# Cellular subscribers per 1000				# Land-line subscribers per 1000	# Cellular subscribers per 1000				# Land-line subscribers per 1000	# Cellular subscribers per 1000			We have supported and encouraged the efforts of the major cellular phone services to expand their coverage in the conflict-affected areas of Mindanao. As a result of these efforts, approximately 675,000 additional inhabitants in the provinces of Basilan, Sulu and Tawi-tawi gained access to cellular phone services in 2005.	This indicator has not been used to track the Program's progress. Instead, the Mission monitors the percentage of the population in these areas with cellphone service coverage. In 1995 this percentage increased from 27% to 75%.
Do you have a program to expand IT use? If yes, what is the number of internet users per 1000?	Yes	# Internet subscribers per 1000					# Internet subscribers per 1000					# Internet subscribers per 1000					# Internet subscribers per 1000				We have a program which is focused on introducing computer and internet education into high schools in the conflict affected area of Mindanao. At present, some 229 high schools - with a total of about 240,000 students - are benefiting from the program.	This indicator has not been used to track the Program's progress. Instead, the Mission monitors the number of students/teachers benefitting from the internet connectivity provided to schools.
People with Increased Access to Energy Services (as a result of USAID)	#					#					#					#						
Cumulative number of USAID-assisted energy institutions with improved capacity to reform and manage their sector (specify) in FY05.	# Institutions																					
Kilometers of physical infrastructure re-built in 2005 by type (specify roads, irrigation systems, communication lines, etc).	# Km rebuilt 37.255																				Disaggregated data for FY 2005 by physical infrastructure rebuilt is: roads - 30 km, drainage systems - 4.45 km, boat landings/ports - 0.273 km, footbridge - 0.532 km, and irrigation - 2 km. FY 2006 targets are: roads - 74 km, drainage systems - 11.7 km, boat landings/ports - 2.171 km, footbridge - 2.703 km, and irrigation - 4 km. FY 2007 targets are: roads - 164 km, drainage systems - 7.5 km, boat landings/ports - 0.98 km, footbridge - 0.742 km, and irrigation - 2 km. FY 2008 targets are: roads - 150 km, drainage systems 10 km, boat landings/ports - 1 km, footbridge - 1 km, and irrigation - 2 km.	
Number of buildings rehabilitated/built in 2005 by type (specify homes, schools, clinics, markets, etc. in box provided).	# buildings rehabilitate d/built 18																				Disaggregated data for FY 2005 by building type is: warehouses - 8, trading centers - 3, community centers - 2, passengersheds - 5. FY 2006 targets are: warehouses - 10, trading centers - 6, community centers - 1, passengersheds - 5. FY 2007 targets are: warehouses - 9, trading centers - 6, community centers - 0, passengersheds - 12. FY 2008 targets are: warehouses - 10, trading centers - 10, community centers - 5, passengersheds - 10.	

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Number of beneficiaries of community-identified activities completed through community participation (e.g., rehabilitate roads, build markets, build playgrounds, etc.) (counterterrorism indicator)	# beneficiaries 274018																			Targeted beneficiaries for FY06 are: 1,200,500; FY07 are: 612,000; FY08 are 700,000. Incremental numbers. Yes - approximately 1,253 people trained in operation and maintenance of infrastructure facilities in FY 2005.		
Number of people benefiting from USAID infrastructure programs NOT already identified in an indicator above.	#																					
Does your mission provide training related to physical infrastructure? If yes, state # people trained in 05. Target for 06, 07, 08. If you conduct post-training testing, what is your pass rate (leave blank if you do not do post-training testing)?	Yes	# Male 964	# Female 289	# Total 1253	Pass rate		# Male 248	# Female 82	# Total 330	Pass rate		# Male 158	# Female 52	# Total 210	Pass rate		# Male 200	# Female 80	# Total 280			Pass rate
Has your mission sponsored long-term training (e.g. university) in the U.S. in excess of one month? If yes, for how many people?	No	# Male	# Female	# Total			# Male	# Female	# Total			# Male	# Female	# Total			# Male	# Female	# Total			
Does your mission support a job/employment creation program in this component? If yes # full time jobs in excess of two weeks were created in FY 05. Targets for 06, 07, 08. [This indic.is primarily for addressing war on terrorism and youth bulge]	No	#					#					#					#					
Does your program address fragility? If yes, discuss how your responses to the indicators above explain your achievements in addressing fragility.	No																					
Program Component Name: Support Democratic Local Government & Decentralization																						
Do you have a program assisting national governments devolve authorities to local government? If yes, which authorities?	No																					
If yes, were local governments given corresponding access to financial resources? If so, how.	No																					
If you answered yes above, of those that received corresponding access to financial resources, were they also able to set and manage their own budgets? If so, how.	No																					
Can the impact of your program be measured by changes in local government revenue? If yes, annual percentage change in local tax revenue (04 to 05). If yes, annual percentage change in non-tax revenue (04 to 05).	No	Annual change 04-05 - local tax rev %	Annual change 04-05 - non-tax reven %																			

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If your program provides business services, did the value of sales of USAID-assisted businesses increase? If yes, what was the increase in Value of Sales in 05? Targets for 06, 07, 08. If no, how does your mission measure improvement of enterprises?	Yes	Increased Value of Sales \$ 8,000,000				Increased Value of Sales \$ 10,000,000					Increased Value of Sales \$ 15,500,000					Increased Value of Sales \$ 20,000,000				USAID is promoting the export of Mindanao products to China and other regional markets by helping Mindanao producers enhance their products and linking them to regional markets. To measure progress, the Mission tracks increase in the value of exports of products that the GEM Program is promoting to China and regional markets. Increase in value of sales of enterprises as a result of USAID's assistance to Business Support Organizations is not captured here as it is not being tracked by the Mission.	
Does your mission provide private-sector growth training programs? If yes, state the number of people trained in 05. Target for 06, 07, 08. If you conduct post-training testing, what is your pass rate (leave blank if you do not do post-training testing)	No	# Male	# Female	# Total	Pass rate	# Male	# Female	# Total	Pass rate		# Male	# Female	# Total	Pass rate		# Male	# Female	# Total	Pass rate		
Has your mission sponsored long-term training (e.g. university) in the U.S. in excess of one month? If yes, for how many people?	No	# Male	# Female	# Total		# Male	# Female	# Total			# Male	# Female	# Total			# Male	# Female	# Total			
Does your mission support a job or employment creation program in this component? If yes how many full time jobs in excess of two weeks were created in FY 05. Targets for 06, 07, 08. [This indic.is primarily for addressing war on terrorism and youth bulge]	No	#				#					#					#					
Does your program address fragility? If yes, discuss how your responses to the indicators above explain your achievements in addressing fragility.	No																				